



SIoux CITY CONSORTIUM



FY 2018



Consolidated Annual Plan and Evaluation Report

Sioux City, Iowa

South Sioux City, Nebraska

Dakota City, Nebraska



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following are major highlights of the accomplishments from Program Year 4, FY 2018, and attached is a CR-05 Accomplishment Worksheet.

Affordable Housing:

- HOME Tenant Based Rental Assistance (TBRA) Security Deposits provided assistance to 253 families, more than the expected 200. This program is used to assist Section 8 voucher holders and the demand has increased.
- The Sioux City MyPad Down Payment Assistance and South Sioux City Down Payment Assistance programs each offered a down payment assistance program. Staff projected serving 15 households and only ten were assisted, all in Sioux City.
- The goal for creating one affordable owner-occupied housing unit was not met. Staff was in the early planning stage to partner with the Siouxland Habitat for Humanity for the construction of one new home and a contract was executed for such in June 2019.
- Public Service Activities for LMI Housing includes the CDBG Security Deposit program which assisted 96 families and the Opportunity Rental Assistance program which assisted 11 families.
- Housing Rehabilitation, Emergency Repair, Lead Testing and Lead Rehabilitation were expected to assist 24 homeowners and 47 were assisted.
- The Rental Rehabilitation Facade program expected to assist one unit but it is currently in progress and was not completed by the end of the fiscal year.

Affordable Housing Homeless:

- The Homelessness Prevention and Rapid Rehousing goal was expected to assist 25 households. This was far exceeded with 91 households assisted with the ESG Homelessness Prevention and ESG Rapid Rehousing programs.
- The Homeless Person Overnight Shelter goal was 50 persons assisted and there were actually 829 persons assisted with the ESG Emergency Shelter programs.

Non-Homeless Special Needs:

- The Elderly and Disabled Emergency Repair Program assisted two households.
- The Barrier Removal Program assisted two disabled people.

Non-Housing Community Development:

- **Public Facility or Infrastructure Activities:** Work in the Rose Hill and Jones Street Urban Renewal areas is nearing completion. Construction projects and public improvement projects were wrapped up. Rose Hill Public Improvements involved the reconstruction of sidewalk ramps, sidewalks, and alleys. A splash pad was also constructed in the Rose Hill Park. Jones Street Public Improvements were bid out and construction started in May 2019. The new splash pad completed in Cook Park was closed out.
- **Public Service Activities:** There were 35,680 people serviced with these activities, much more than what was expected. Activities included Midtown Food Pantry (299), Pool Passes (295), Dale Street Summer Camps (113), Street Outreach to the chronically homeless (48), and Police on Bicycles program (34,925) in low income residential neighborhoods.
- **Public Service Activities for LMI Housing:** The CDBG Security Deposit program assisted 96 families and the Opportunity Rental Assistance program assisted 11 families.
- **Job Creation/Retention and Businesses Assisted:** No loans were disbursed or jobs created in FY 2018 with the City of Sioux City's revolving loan fund. The City had been experiencing a unique situation in the last few years, as several banks were acquired and new banks entered the market. This made the banking sector temporarily more competitive and looked at funding many smaller projects. It is anticipated that the market will stabilize and more small businesses will seek out the revolving loan program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Adminitration	CDBG: \$304,670 HOME: \$56,032 ESG: \$12,597	Other	Other	0	0				
Affordable rental assistance	Affordable Housing	CDBG: \$72,434	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	507		100	107	107.00%
Affordable rental assistance	Affordable Housing	CDBG: \$ HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		0	0	
Affordable rental assistance	Affordable Housing	HOME: \$155,185	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	845	884	104.62%	200	253	126.50%
Facilitate increased homeownership opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	4		0	0	
Facilitate increased homeownership opportunities	Affordable Housing	HOME: \$103,286	Direct Financial Assistance to Homebuyers	Households Assisted	35	98	280.00%	15	10	66.67%
Homelessness prevention and rapid rehousing	Affordable Housing Homeless	ESG: \$64,550	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	227	28.38%	25	91	364.00%

Homelessness prevention and rapid rehousing	Affordable Housing Homeless	ESG: \$35,338	Homeless Person Overnight Shelter	Persons Assisted	1800	3226	179.22%	50	829	1,658.00%
Homelessness prevention and rapid rehousing	Affordable Housing Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Homelessness prevention and rapid rehousing	Affordable Housing Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	30	0	0.00%			
Improve life quality/safety for elderly/disabled	Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	4		1	0	0.00%
Improve life quality/safety for elderly/disabled	Non-Homeless Special Needs	CDBG: \$20,000	Homeowner Housing Rehabilitated	Household Housing Unit	80	50	62.50%	16	4	25.00%
Provide affordable owner housing units	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	4	40.00%	1	0	0.00%
Provide targeted revitalization	Affordable Housing	CDBG: \$1,225,614	Homeowner Housing Rehabilitated	Household Housing Unit	240	125	52.08%	24	47	195.83%
Provide targeted revitalization	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	0	1		1	0	0.00%
Public improvements, services and development	Non-Housing Community Development	CDBG: \$870,887	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20330	35650	175.36%	6426	10330	160.75%

Public improvements, services and development	Non-Housing Community Development	CDBG: \$73,258	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	45522		592	35680	6,027.03%
Public improvements, services and development	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public improvements, services and development	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public improvements, services and development	Non-Housing Community Development	CDBG: \$110,071	Jobs created/retained	Jobs	0	23		2	0	0.00%
Public improvements, services and development	Non-Housing Community Development	CDBG: \$	Other	Other	0	5		1	0	0.00%
Restore/preserve affordable rental housing units	Affordable Housing	CDBG: \$ HOME: \$	Rental units constructed	Household Housing Unit	0	0		4	0	0.00%
Restore/preserve affordable rental housing units	Affordable Housing	HOME: \$500,000	Rental units rehabilitated	Household Housing Unit	10	18	180.00%	2	4	200.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The system for establishing the priority for the selection of projects is predicated upon the following criteria:

1. Meeting the statutory requirements of the CDBG, HOME, and ESG programs;
2. Meeting the needs of LMI residents;
3. Focusing on LMI areas or neighborhoods in the area;
4. Coordination and leveraging of resources;
5. Response to expressed needs;
6. Sustainability and/or long-term impact; and
7. The ability to demonstrate measurable progress and success.

Geographic areas play an important role in prioritizing CDBG funds in Sioux City. A priority of CDBG funds is investment in target LMI areas located within Sioux City, such as the Jones Street Urban Renewal Area and Rose Hill Urban Renewal Area.

The City of Sioux City was able to allocate funding to all Goals identified in the Strategic Plan and has made good progress in its fourth year of the five year plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	495	169	479
Black or African American	89	73	127
Asian	14	1	10
American Indian or American Native	127	21	322
Native Hawaiian or Other Pacific Islander	5	0	4
Total	730	264	942
Hispanic	101	25	168
Not Hispanic	479	442	276

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG programs assisted a total of 863 families of which 43% were minorities (368) and 19% Hispanic (161). The HOME programs assisted a total of 267 families of which 37% were minorities (98) and 10% Hispanic (26). The ESG programs assisted a total of 1036 people of which 54% were minorities (557) and 16% Hispanic (168). Please note that there were people who identified themselves as multiple race that are not reflected in the table above: CDBG 133, HOME 3, and ESG 94. A table is attached, CAPER FFY2018 CR-10 Racial and Ethnic Composition of Families Assisted, that further details the racial and ethnic composition of those assisted with the CDBG, HOME and ESG programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,753,126	2,557,639
HOME	public - federal	572,000	814,504
ESG	public - federal	100,000	164,540

Table 3 - Resources Made Available

Narrative

A total of \$3,536,683 was expended in Program Year 2018. \$2,557,639 in CDBG funds, \$814,504 in HOME funds, and \$164,540 in ESG funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Dakota City - City-Wide	1	0	Down Payment Assistance
City of Sioux City - City-Wide	43	69.65	Emergency, Elderly/Disabled, Lead Hazard, Barrier Removal, Public Services, MyPad, Rental Assistance
City of South Sioux City - City-Wide	1	1	TBRA Security Deposit Program and City Down Payment Program in South Sioux City, NE
Greenville Urban Renewal Area	0	0	NA
Jones Street Urban Renewal Area	29	4.37	Public Improvements, Owner Rehabilitation, Lead Testing, Summer Camp, Food Pantry
Rose Hill Urban Renewal Area	27	20.83	Public Improvements, Park Improvements, Owner Rehabilitation, Lead Testing, Rental Rehabilitation

Table 4 – Identify the geographic distribution and location of investments

Narrative

A total of 24.9% of the program resources, not including administration, were spent in the two urban renewal areas, Jones Street and Rose Hill. Major activities in these targeted areas include homeowner housing rehabilitation, public improvements, and public services. A total of 4.93% was spent in a targeted low income area for a new splash pad in Sioux City, Iowa. A total of 69.65% of program

resources were spent on programs offered city-wide within Sioux City, Iowa. These programs include emergency repairs, elderly and disabled emergency repairs, barrier removal, lead hazard rehabilitation, the MyPad homeowner down payment assistance program, rental security deposit assistance and public services. Approximately 1% was spent in South Sioux City, Nebraska on a TBRA security deposit program. South Sioux City also has a down payment homeowner assistance program but no activity was completed in fiscal year 2018. Dakota City, Nebraska has a down payment homeowner assistance program but no activity was completed in fiscal year 2018.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The use of federal funds to leverage additional resources is an important source of project specific value of contributions that are needed to complete projects. The housing rehabilitation programs use state Iowa Finance Authority funds, private loans and grants, and homeowner contributions to create successful outcomes. CDBG funds in the amount of \$940,944 leveraged a total of \$613,505 in other funding: \$387,725 in other federal funds, \$182,440 in state/local funds, and \$43,340 in private and homeowner funds.

The Siouxland Economic Development Corporation (SEDC) revolving loan program issues loans to generate economic development activities to assist low income people but no loans were issued in program year 2018.

The Sioux City MyPad home ownership down payment program used \$103,286 in HOME funds to leverage a total of \$747,471 in private loans and \$79,943 in owner equity to assist ten families in the ability to purchase homes.

Two programs require matching funds, the HOME program and the ESG program. The HOME match liability for this fiscal year is \$135,365. Match was made from carried over excess match from previous years and three down payment assistance projects.

The ESG program is a 100% matching fund program. The ESG project sponsors provide the 100% match through a variety of non-HUD funds. Match sources for ESG include United Way funds, cash, donations, and salaries paid through non-HUD grant funds and CDBG funds. The City of Sioux City matches ESG administrative costs 100% with CDBG funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,691,343
2. Match contributed during current Federal fiscal year	17,500
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,708,843
4. Match liability for current Federal fiscal year	135,366
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,573,477

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS 1518 - MyPad, 917 21st St, IFA FHLB	07/01/2018	7,500	0	0	0	0	0	7,500
IDIS 1539 - MyPad, 4428 Garfield St, IFA FHLB	10/22/2018	7,500	0	0	0	0	0	7,500
IDIS 1548 - MyPad, 4139 Van Buren St, IFA	06/17/2019	2,500	0	0	0	0	0	2,500

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
136,641	395,523	186,765	98,607	345,399

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	91
Number of Non-Homeless households to be provided affordable housing units	26	47
Number of Special-Needs households to be provided affordable housing units	17	4
Total	68	142

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	300	360
Number of households supported through The Production of New Units	5	4
Number of households supported through Rehab of Existing Units	26	51
Number of households supported through Acquisition of Existing Units	15	10
Total	346	425

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The total outcomes exceeded the one-year goal but there were differences within the subcategories. The number of homeless provided affordable housing units exceeded the one-year goal due to an increase in the needs for those populations. The number of special needs households to be provided affordable housing units was only four, less than the goal of 17, due to many of the projects being classified as emergency repairs under the households supported through rehabilitation of existing units.

The number of households supported through rental assistance programs exceeded the one-year goal by 20%. The rehabilitation of existing units almost doubled with a 96% increase over the one-year goal, partly due to the classification of some elderly households as emergency repairs. The number of households supported through acquisition of existing units actually assisted ten households, less than the expected 15, due to many of the applicants not qualifying.

Discuss how these outcomes will impact future annual action plans.

The total outcomes exceeded the one-year goals by 108.8% and 22.8%. This shows that there is a need in the community for affordable housing units that include rentals, rental assistance, rehabilitation of current homes and new construction. Future annual action plans will be adjusted to reflect these needs and target the vulnerable areas.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	74	221
Low-income	52	31
Moderate-income	32	11
Total	158	263

Table 13 – Number of Households Served

Narrative Information

There were 158 low to moderate income families assisted with CDBG programs and 263 low to moderate income families assisted with HOME programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Sioux City currently has a full-time staff person dedicated to conducting street outreach to unsheltered homeless persons. Many individuals living on the street are chronically homeless with several barriers preventing them from becoming permanently housed. Street outreach staff goes out each day and builds relationships and reaches out to homeless individuals in an effort to gain trust and help reduce barriers in an effort to eventually connect individuals to permanent housing. City staff are also active members of the Coordinated Entry System. When a homeless or near homeless person reaches out for assistance, they are directed to the Coordinated Entry access point. The access point then conducts an assessment, either a VI-SPDAT or a PR-SPDAT, and the person is assigned a vulnerability score. The City of Sioux City, the access point, and other homeless service providers meet twice a month to determine which shelters/programs have openings and those scoring the highest, or most vulnerable, are discussed first to determine if they qualify for any of the openings. All ESG funded agencies provide direct outreach to clients, and so does Coordinated Entry Staff.

Addressing the emergency shelter and transitional housing needs of homeless persons

Bridges West, Welcome Home, and Council on Sexual Assault and Domestic Violence are all ESG transitional housing shelters that provide housing and services for homeless individuals and/or families. Shesler Hall is an ESG emergency shelter that provides housing and services for homeless women with disabilities. Other shelters/services are available that are not ESG funded, including Gospel Mission, Gospel Mission Women and Children's Shelter, Gospel Mission Family Shelter and The Warming Shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

ESG funded shelters employ staff with vast knowledge of other agencies and programs that are available as well as eligibility and application requirements, and make appropriate referrals and assist clients. Services include housing assistance, WIC, Food Assistance (SNAP), housing, SSI, HAWK-I, Veterans Benefits, Head Start and Early Head Start, LIHEAP, food pantries, job search, school districts, GED programs, mental health services and more. Staff are trained to connect clients with all of these

resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funded agencies provide intensive case management to assist individuals and families to overcome barriers that caused them to become homeless. Households are also encouraged to participate in rental assistance programs as part of their plan for becoming permanently housed. A portion of ESG funds are set aside to provide homeless prevention assistance in the event a household falls on hard times and is in need of assistance to prevent the cycle from beginning again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Sioux City offers the following programs:

- Rental Assistance through the Housing Choice Voucher Program (Section 8).
- Rental Assistance through the HOME Tenant Based Rental Assistance Program (TBRA).
- Security Deposit Assistance for eligible applicant and participants in the Housing Choice Voucher Program through the HOME TBRA Program.
- City Wide Security Deposit Assistance for eligible Sioux City residents through the Community Development Block Grant (CDBG) Program.
- Rental assistance for eligible homeless veterans through the HUD-VASH Program in partnership with the Department of Veterans Affairs.
- Support for eligible Housing Choice Voucher participants to meet their economic and educational goals through the Family Self Sufficiency Program (FSS), encouraging the acquisition of tools to achieve self-sufficiency.
- The CDBG Opportunity Rental Assistance program provides short term rental assistance to households that were previously homeless or near homeless.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Sioux City Housing Authority (SCHA) offers the FSS program which is an employment and savings incentive program for low-income families that have Housing Choice Vouchers. The FSS program is aimed at empowering volunteer families to leave the welfare system or low paying jobs so that they may become financially self-sufficient. The FSS program links SCHA's rental assistance program with various support services to assist participating families in meeting their planned goals over a five year period. Since 1998, over \$494,904 has been disbursed to FSS graduates from their escrow accounts. This money can be used by the graduates any way they choose, but many have made down payments on their first homes.

Actions taken to provide assistance to troubled PHAs

The Sioux City Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Staff work closely with the program agencies to identify and communicate issues to local and state agencies and officials.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As stated in the 2015-2019 Consolidated Plan, the Consortium continues to partner with other public agencies and nonprofit organizations, when feasible, to leverage resources and maximize outcomes in housing and community development.

Projects are selected using the following criteria:

- Meeting the statutory requirements of the CDBG, HOME and ESG Programs
- Meeting the needs of LMI residents
- Focusing on LMI areas or neighborhoods in the area
- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact
- The ability to demonstrate measurable progress and success

A majority of funds are invested in the LMI areas within the three cities. The primary obstacle to meeting underserved needs is the limited funding resources available to address identified priorities. The gap in what households can afford to pay for housing and the price of housing is another obstacle to meeting the needs of the underserved. The Siouxland area has a significant affordable housing stock, yet the income level for individual households such as single parent, elderly, disabled, or others of limited economic means, is often insufficient to afford even the lowest-priced of market-rate units.

An additional obstacle is the limited capacity of City staff and local contractors to design, administer and implement programs to address unmet needs. City staff time and resources are increasingly thin, and the work involved in navigating pathways to funding is considerable. The burden of compliance with federal regulations has been an obstacle to getting resources where they are needed.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Sioux City is committed to reducing lead-based paint hazards and has implemented actions to address them. There have been five homes that have had lead-based paint hazards addressed

through the homeowner rehabilitation program. The city has used CDBG funds to match thirty homes enrolled in the HUD-funded Lead Hazard Control Grant program (the City was a recipient of a FY2015 grant).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Sioux City Consortium sponsors a variety of programs which have the effect of reducing the number of persons living below the poverty level. FSS also continues to be a goal for the Sioux City Housing Authority which provides self-sufficiency training to interested Section 8 clients. The City will continue the program to the extent that funding remains available. FSS is a HUD program that encourages communities to develop local strategies to help voucher families obtain employment and work toward economic independence and self-sufficiency. This involves work with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

Other affordable housing efforts such as the Rose Hill and Jones Street Housing Rehabilitation Programs, Tenant Based Rental Assistance and Security Deposits, and My Pad are offering more families ways to become homeowners, remain homeowners, or establish permanent housing. The ESG Program projects have assisted individuals at the lowest end of the income guidelines and help set families on the path to self-sufficiency. The ESG Homelessness Prevention and Rapid Rehousing Program helped to quickly rehouse families or prevent families from becoming homeless and also allowed for caseworkers to work with families to provide guidance as they worked toward housing stability.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Sioux City has actively been recruiting Community Housing Development Organizations (CHDOs) a part of the Sioux City Consortium's housing solutions. Siouxland Habitat for Humanity is currently certified as a CHDO.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Intergovernmental coordination continues to be strong with Sioux City, South Sioux City, and Dakota City participating in the Sioux City Consortium and the Continuum of Care. Additionally, cooperative relationships exist with agencies at the state and federal level.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A list of all impediments to fair housing choice are on file in the office of the Neighborhood Services Division. Actions taken during FY 2018 to overcome the effects identified include increasing homeownership opportunities for low- and moderate-income persons, persons with disabilities, the

elderly, ethnic and racial minorities, and families with limited English proficiency through the Family Self-Sufficiency Program, MyPad Down Payment Assistance Program and South Sioux City Down Payment Assistance Program. The Consortium partners with Consumer Credit Counseling of Siouxland to provide families considering homeownership with the tools necessary to become successful.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Monitoring: Staff monitors CDBG subrecipient activities to ensure that subawards are used for authorized purposes, in compliance with federal statutes, regulations, and the terms and conditions of the subaward, and to ensure that subaward performance goals are achieved.

HOME Monitoring: Staff conducted monitoring of Annual Rent and Occupancy Reports for all rental HOME projects. Also monitored was the status of loan payments, marketing procedures, affirmative marketing, equal opportunity, fair housing, accessibility, tenant selection policies, leases, lead-based paint requirements, and building insurance. Additionally, tenant file inspections and required inspections are conducted on a calendar year basis and will be completed prior to December 31, 2019, of randomly selected HOME rental units.

ESG Monitoring: Desk monitoring was conducted of each subrecipient when payment requests were submitted. Subrecipients are required to submit extensive paperwork and documentation as part of submitting payment requests. A committee consisting of several agencies meets quarterly to review progress toward performance standards and to check the status of grant spending.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice of the availability of the CAPER was published on August 24, 2019, in the Sioux City Journal. The CAPER was made available at the City Halls of Sioux City, Iowa; Dakota City, Nebraska; and South Sioux City, Nebraska.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Consortium did not make any changes to the program objectives during FY 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are done on a calendar year schedule. Inspections completed in 2018 were done prior to June 30, 2018 and were reported in last year's CAPER. Inspections for 2019 will be completed prior to December 31, 2019.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Consortium has required all rental projects funded in previous years to adopt a fair housing policy which states that the owner will adhere to all laws which prohibit discrimination in housing and will, in an affirmative manner, market and rent units to all individuals regardless of race, color, religion, sex, age, handicap, familial status, national origin, sexual orientation, or gender identity. The Consortium uses the Equal Housing Opportunity logo on all materials distributed to the public. The City of Sioux City, City of Dakota City and City of South Sioux City have policies regarding nondiscriminatory hiring. The Consortium makes a concerted effort to reach out to members of the community who normally might not apply for the programs because they are very low-income or because of their race, ethnicity, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Nine projects were completed utilizing a total of \$641,074.18 in program income. Details of those projects are listed below:

IDIS#	Project Type	Amount	Household characteristics
1534	HOME Administration	\$23,169.17	N/A
1518	My Pad Down Payment	\$75.50	Owner-occupied, single non-elderly, white, non-Hispanic, 80% AMI
1539	My Pad Down Payment	\$59.52	Owner-occupied, single non-elderly, white, non-Hispanic, 80% AMI

1540	My Pad Down Payment	\$4,155.67	Owner-occupied, single parent with three children, white, Hispanic, 80% AMI
1541	My Pad Down Payment	\$14,999.00	Owner-occupied, single non-elderly, white, non-Hispanic, 80% AMI
1543	My Pad Down Payment	\$76.34	Owner-occupied, single parent with one child, white, non-hispanic, 30% AMI
1544	My Pad Down Payment	\$4,756.37	Owner-occupied, single non-elderly, white, non-Hispanic, 30% AMI
1528	TBRA Security Deposits	\$93,782.61	240 tenants, various household type, race and ethnicity, all 50% AMI
1499	Aberdeen Apartments	\$500,000.00	4 tenants, various household type, race and ethnicity, all 50% AMI

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOME funding has been used to establish Tenant Based Rental Assistance (TBRA) to provide limited rental assistance to establish families in permanent housing and a security deposit program that provides one time assistance for deposits. Additionally, the Consortium utilizes HOME funds to provide down payment/closing cost assistance to low-income homebuyers. All households assisted must pass an inspection to ensure the housing is decent and safe.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SIOUX CITY
Organizational DUNS Number	142763759
EIN/TIN Number	426005220
Identify the Field Office	OMAHA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Sioux City/Dakota, Woodbury Counties CoC

ESG Contact Name

Prefix	Ms
First Name	Jill
Middle Name	M
Last Name	Wanderscheid
Suffix	0
Title	Neighborhood Services Manager

ESG Contact Address

Street Address 1	PO Box 447
Street Address 2	0
City	Sioux City
State	IA
ZIP Code	51102-
Phone Number	7122245136
Extension	0
Fax Number	7122796196
Email Address	jmwander@sioux-city.org

ESG Secondary Contact

Prefix	Ms
First Name	Amy
Last Name	Keairns
Suffix	0
Title	Neighborhood Services Project Coordinator
Phone Number	7172796255
Extension	0
Email Address	akeairns@sioux-city.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2018
Program Year End Date	06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CENTER FOR SIOUXLAND

City: Sioux City

State: IA

Zip Code: 51101, 1021

DUNS Number: 134144708

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: SHESLER HALL

City: Sioux City

State: IA

Zip Code: 51105, 1415

DUNS Number: 961430248

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: COMMUNITY ACTION AGENCY OF SIOUXLAND

City: Sioux City

State: IA

Zip Code: 51106, 1129

DUNS Number: 153551320

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: IOWA INSTITUTE FOR COMMUNITY ALLIANCES

City: Des Moines

State: IA

Zip Code: 50314, 2510

DUNS Number: 149341732

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: COUNCIL ON SEXUAL ABUSE AND DOMESTIC VIOLENCE

City: Sioux City

State: IA

Zip Code: 51105, 1116

DUNS Number: 156225898

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	39,420
Total Number of bed-nights provided	33,943
Capacity Utilization	86.11%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Please note, the previous section, CR-65, has been left blank intentionally. HUD requires the Sioux City Consortium to report that information in another federal system.

The City of Sioux City and Siouxland Coalition to End Homelessness Project Monitoring and Development Committee work closely to develop and review performance standards. Agencies are required to report on progress made toward meeting performance standards each quarter. The City and Committee meet each quarter to review performance standards reports. Both ESG and CoC funded agencies are reviewed and evaluated equally. Agencies falling below the performance standard set are required to provide an explanation in writing as to why they did not meet the standard. After responses are received, the City and Committee determine what assistance is needed for the agency to improve and tools, including technical assistance, training, etc., are provided, where appropriate. The following items are measured:

Housing Stability

Earned Income

Other Cash Income

Maintained/Gained/Increased Income

Non-Cash Benefits

Data Quality/Completeness

Data Entry Timeliness at Entry

Data Entry Timeliness at Exit

Shelter Capacity/Utilization

HMIS Bed Coverage/DV Comparable Database

% of ESG Funds Remaining

Following are the most recent performance measures.

Quarter 3 (Oct. 1 - Jun. 30, 2019)										
Performance Scoring Measure - 3rd Q (Oct. 1 - Jun. 30, 2019)	CAAS - RRH	CAAS - HP	Crittendon Center - Project Help PSH	CSADV - RRH	CFS - Bridges West TH	CAAS - Welcome Home TH	CSADV - ES	Shelter Hall - ES	ICA - CE	ICA - HMIS CoC Total
1. Housing Stability (80%+ permanently housed RRH, PSH, TH; 30%+ ES, CE)	72%	94%	100%	78%	81%	76%	33%	90%	N/A	82%
2. Earned Income (15%+ PSH; 50%+ RRH/TH; 10%+ ES, CE)	45%	33%	67%	71%	28%	50%	18%	40%	N/A	37%
3. Other Cash Income Source (50%+ PSH; 30%+RRH/TH; 20%+ ES, CE)	23%	39%	33%	30%	70%	47%	23%	40%	N/A	44%
4. Maintained/Gained/Increased Income (80%+ PSH/RRH/TH; 50%+ ES, CE)	68%	62%	0%	71%	86%	85%	37%	70%	N/A	73%
4a. Gained or Increased Income (40%+ PSH/RRH/TH; 10%+ ES, CE)	36%	33%	0%	50%	44%	31%	12%	10%	N/A	33%
4b. Maintained Income (40%+ All Programs)	32%	29%	0%	21%	42%	54%	25%	60%	N/A	40%
5. Non-Cash Benefits (85%+ PSH; 80%+ RRH/TH; 50%+ ES, CE)	77%	60%	50%	83%	83%	65%	54%	60%	N/A	68%
6. Data Quality/Completeness (<5% missing/null in all categories)	0-3%	0-5%	0%	0%	0-2%	0-1%	0%	0-14%	0-100%	0-3%
7. Data Entry Timeliness @ Entry (100% complete in <6 days)	100%	77%	100%	12%	100%	97%	85%	100%	93%	91%
8. Data Entry Timeliness @ Exit (100% complete in <6 days)	3%	33%	N/A	23%	96%	87%	72%	100%	91%	64%
9. Shelter Capacity/Utilization (80%+ ES/TH)	N/A	N/A	100%	64%	64%	80%	132%	91%	N/A	N/A
10. HMIS Bed Coverage/DV Comparable Database (85% All Programs)	100%	100%	100%	100%	100%	100%	100%	100%	N/A	N/A
% of HUD CoC Funds Remaining	N/A	N/A	58%	62%	0%	N/A	N/A	N/A	68%	63%
% of City ESG Funds Remaining	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*Crittendon Center PSH did not have any project participants exit the program during the quarter accounting for the N/A in some categories.

*Crittendon Center PSH only had one client who required an annual assessment; they lost income accounting for the 0% maintained/gained/increased income.

*CSADV's Shelter Utilization - over occupied by 32% with only 3 quarters of the year reporting. Caused by # of children served/cribs utilized? # of larger families using overflow beds/cots?

*No Financial Mgmt Reports for: HMIS, CE,

ESG Project Outcomes Data

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	24,321	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	16,413	0
Subtotal Homelessness Prevention	0	40,734	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	6,881	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	13,367	0
Subtotal Rapid Re-Housing	0	20,248	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	5,351	0
Operations	0	26,420	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	31,771	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	7,135	0
Administration	0	12,597	0

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	0	112,485	0

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	67,330	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	38,309	0
Other	0	16,140	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	121,779	0

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	0	234,264	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

SAGE CAPER Report

Q381: 2012 Quarterly Incident Report
Domestic Violence Stewards

Overall Totals and Means of Number of Monthly Occurrences of DV
N=20
Date Reported: January 1, 2012

Q382: Number of Persons Served

Gender
Male
Female
Total
205

Q383: Physical Assault

Total Occurrences
173

Q384: 2012 Quarterly Incident Report
Domestic Violence Stewards

Gender
Male
Female
Total
205

Q385: Number of Persons Served

Gender
Male
Female
Total
205

Q386: Number of Persons Served

Gender
Male
Female
Total
205

Q387: Number of Persons Served

Gender
Male
Female
Total
205

Q388: Number of Persons Served

Gender
Male
Female
Total
205

Overall Totals and Means of Number of Monthly Occurrences of DV
N=20
Date Reported: January 1, 2012

Q389: Number of Persons Served

Gender
Male
Female
Total
205

Q390: Physical Assault

Total Occurrences
173

Q391: 2012 Quarterly Incident Report
Domestic Violence Stewards

Gender
Male
Female
Total
205

Q392: Number of Persons Served

Gender
Male
Female
Total
205

Q393: Number of Persons Served

Gender
Male
Female
Total
205

Q394: Number of Persons Served

Gender
Male
Female
Total
205

Q395: Number of Persons Served

Gender
Male
Female
Total
205

U.S. Int'l Franchising and Development Co., 10000
at 51117

Material/Health Problem	Test/Process
Aluminum	375
Drug Abuse	46
Brain Aneurysm/Stroke	26
Chemical/Biochemical	24
HER2/NEU	52
Developmental Psychology	3
Physical Chemistry	37
	27

Method of Classification	Number of Cases	Number of Deaths	Overall Mortality (%)
1-2	26	4	15.4
3-4	6	0	0
5-6	14	0	0
7-8	26	0	0
9-10	9	0	0
11-12	23	0	0
13-14	23	0	0

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Parameter	Value
Mass	1.65
Age	29
Height	1.75
Weight	77
Heart rate	135
Stroke volume	100
Cardiac output	13.5
Stroke work	1.65
Stroke power	1.65
Stroke volume index	0.06
Cardiac output index	0.75
Stroke work index	0.06
Stroke power index	0.06

Wavelength (nm)	Wavelength (nm)	Wavelength (nm)	Wavelength (nm)
100	100	100	100
120	120	120	120
140	140	140	140
160	160	160	160
180	180	180	180
200	200	200	200
220	220	220	220
240	240	240	240
260	260	260	260
280	280	280	280
300	300	300	300
320	320	320	320
340	340	340	340
360	360	360	360
380	380	380	380
400	400	400	400
420	420	420	420
440	440	440	440
460	460	460	460
480	480	480	480
500	500	500	500
520	520	520	520
540	540	540	540
560	560	560	560
580	580	580	580
600	600	600	600
620	620	620	620
640	640	640	640
660	660	660	660
680	680	680	680
700	700	700	700
720	720	720	720
740	740	740	740
760	760	760	760
780	780	780	780
800	800	800	800
820	820	820	820
840	840	840	840
860	860	860	860
880	880	880	880
900	900	900	900
920	920	920	920
940	940	940	940
960	960	960	960
980	980	980	980
1000	1000	1000	1000

Q2: Section 108 provides that a person is not liable for a crime if he or she is a minor at the time of the crime. Is this a defense to a crime?

	Total Reports
Marijuana and PCP Abuse	29
Abuse of Alcohol	7
Cocaine Abuse	2
Bath Salts and Drug Abuse	2
Chloroform and Carbon	16
HMDs in	0
Unsanitary Care by	5
Physical Abuse by	10

Waterfall (ft above)	Wally (top/bottom and area)	Walt (only children)	Lakeview (mountain top)
4	0	0	0
2	0	0	0
0	1	0	0
3	0	0	0
0	0	0	0
1	4	0	0
5	0	0	0

Get the Do-It-Yourself Web Design

Yes	463
No	137
Don't Know/Can't Recall	1
Total	601

WATER CHARGE	ADULTS	CHILDREN	Type
\$1.75	2	0	
\$5	28	0	
0	1	0	
2	0	0	
\$60	263	1	n

Q14b: Answered: 7 by 10 answers

Year	Temper
2002	300
2003	295
2004	0
2005	402

Western Electric	With Children and Adult	With Only Children	Latin American Household
125	79.2	1	0
24	84	0	0
0	0	0	0
0	0	0	0
124	100	1	0

Online 10.1002/ltl

Field	Value
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
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84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

Wavelength (nm)	Amplitude	Phase	Frequency (Hz)	Period (s)
47	26	0	0	0
2	1	3	0	0
26	26	0	0	0
9	0	0	0	0
1	0	0	0	0
0	0	0	0	0
5	3	0	0	0
1	39	0	0	0
7	1	0	0	0

CAPER

Use the following to write in your own words:	
Abstract	1
Serial	0
Text	0
Text is very useful in the past because the only way to find out if a document is available is to look for it in the index.	5
In addition	0
Percentage	60.53%

[illegible]

Q26: **Interpretation von Prüfungsaussagen**
Ausgewählte Beispiele

[illegible][illegible]

PR 26 CDBG Financial Summary Report



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
SIOUX CITY, IA

DATE: 09-19-19
TIME: 15:51
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,636,808.44
02 ENTITLEMENT GRANT	1,660,166.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	98,433.58
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,395,408.02
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,388,023.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,388,023.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	314,404.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,702,428.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	692,979.71
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,388,023.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,388,023.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,388,023.64
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,388,023.64
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	158,165.83
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	158,165.83
32 ENTITLEMENT GRANT	1,660,166.00
33 PRIOR YEAR PROGRAM INCOME	122,192.36
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,782,358.36
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.87%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	314,404.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	314,404.67
42 ENTITLEMENT GRANT	1,660,166.00
43 CURRENT YEAR PROGRAM INCOME	98,433.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,758,599.58
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.88%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	1496	6170948	Cook Park Splash Pad	03F	LMA	\$48,808.89
2018	6	1531	6190736	Rose Hill Public Improvements - Park Improvments	03F	LMA	\$18,969.62
2018	6	1531	6191955	Rose Hill Public Improvements - Park Improvments	03F	LMA	\$10,154.07
2018	6	1531	6198668	Rose Hill Public Improvements - Park Improvments	03F	LMA	\$6,947.06
2018	6	1531	6210459	Rose Hill Public Improvements - Park Improvments	03F	LMA	\$227,987.22
2018	6	1531	6223204	Rose Hill Public Improvements - Park Improvments	03F	LMA	\$4,747.44
2018	6	1531	6234341	Rose Hill Public Improvements - Park Improvments	03F	LMA	\$128,576.68
2018	6	1536	6191955	Cook Park Splash Pad	03F	LMA	\$145,768.21
2018	6	1536	6198668	Cook Park Splash Pad	03F	LMA	\$10,240.90
					03F	Matrix Code	\$602,200.09
2017	6	1475	6170948	Jones Street Area Public Improvements	03K	LMA	\$7,478.34
2017	6	1476	6170948	Rose Hill Public Improvements	03K	LMA	\$10,820.66
2018	6	1529	6190736	Jones Street Area Public Improvements	03K	LMA	\$6,653.00
2018	6	1529	6198668	Jones Street Area Public Improvements	03K	LMA	\$1,260.00
2018	6	1529	6223204	Jones Street Area Public Improvements	03K	LMA	\$1,182.25
2018	6	1529	6225455	Jones Street Area Public Improvements	03K	LMA	\$3,822.44
2018	6	1529	6234341	Jones Street Area Public Improvements	03K	LMA	\$17,326.47
2018	6	1529	6246674	Jones Street Area Public Improvements	03K	LMA	\$1,843.00
2018	6	1529	6254170	Jones Street Area Public Improvements	03K	LMA	\$35,665.23
2018	6	1529	6265707	Jones Street Area Public Improvements	03K	LMA	\$17,186.02
2018	6	1529	6275240	Jones Street Area Public Improvements	03K	LMA	\$2,484.16
2018	6	1530	6191955	Rose Hill Public Improvements - Streets	03K	LMA	\$1,522.13
2018	6	1530	6198668	Rose Hill Public Improvements - Streets	03K	LMA	\$4,881.13
2018	6	1530	6210459	Rose Hill Public Improvements - Streets	03K	LMA	\$56,240.03
2018	6	1530	6223204	Rose Hill Public Improvements - Streets	03K	LMA	\$74,197.40
2018	6	1530	6225455	Rose Hill Public Improvements - Streets	03K	LMA	\$196.72
2018	6	1530	6234341	Rose Hill Public Improvements - Streets	03K	LMA	\$74,532.98
2018	6	1530	6275240	Rose Hill Public Improvements - Streets	03K	LMA	\$164.23
					03K	Matrix Code	\$317,456.19
2018	7	1538	6210459	Street Outreach	03T	LMC	\$3,892.93
2018	7	1538	6223204	Street Outreach	03T	LMC	\$10,902.69
2018	7	1538	6225455	Street Outreach	03T	LMC	\$7,752.98
2018	7	1538	6234341	Street Outreach	03T	LMC	\$6,042.02
2018	7	1538	6246674	Street Outreach	03T	LMC	\$4,154.56
2018	7	1538	6254170	Street Outreach	03T	LMC	\$4,497.42
2018	7	1538	6265707	Street Outreach	03T	LMC	\$3,832.25
2018	7	1538	6275240	Street Outreach	03T	LMC	\$5,786.29
					03T	Matrix Code	\$46,861.14
2018	7	1532	6198668	Pool Passes Summer 2018	05L	LMC	\$13,050.00
2019	7	1549	6275240	Dale Street Park Summer Program 2019	05L	LMC	\$279.95
					05L	Matrix Code	\$13,329.95
2017	5	1473	6170948	Opportunity Rental Assistance	05S	LMH	\$14,912.35
2018	5	1526	6190736	Opportunity Rental Assistance	05S	LMH	\$11,522.35
2018	5	1526	6191955	Opportunity Rental Assistance	05S	LMH	\$7,219.00
2018	5	1526	6198668	Opportunity Rental Assistance	05S	LMH	\$4,193.52
2018	5	1526	6275240	Opportunity Rental Assistance	05S	LMH	\$427.52
					05S	Matrix Code	\$38,274.74



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1474	6170948	Security Deposit Program	05T	LMH	\$7,174.00
2018	5	1527	6190736	Security Deposit Program	05T	LMH	\$4,568.00
2018	5	1527	6191955	Security Deposit Program	05T	LMH	\$4,288.00
2018	5	1527	6198668	Security Deposit Program	05T	LMH	\$4,154.00
2018	5	1527	6210459	Security Deposit Program	05T	LMH	\$3,184.00
2018	5	1527	6223204	Security Deposit Program	05T	LMH	\$5,009.00
2018	5	1527	6225455	Security Deposit Program	05T	LMH	\$4,198.00
2018	5	1527	6234341	Security Deposit Program	05T	LMH	\$4,361.00
2018	5	1527	6246674	Security Deposit Program	05T	LMH	\$1,835.00
2018	5	1527	6254170	Security Deposit Program	05T	LMH	\$4,996.00
2018	5	1527	6265707	Security Deposit Program	05T	LMH	\$3,860.00
2018	5	1527	6275240	Security Deposit Program	05T	LMH	\$6,218.00
					05T	Matrix Code	\$53,865.00
2017	7	1472	6170948	Midtown Food Pantry	05W	LMC	\$498.60
2018	7	1533	6190736	Midtown Food Pantry	05W	LMC	\$583.92
2018	7	1533	6191955	Midtown Food Pantry	05W	LMC	\$205.14
2018	7	1533	6198668	Midtown Food Pantry	05W	LMC	\$448.68
2018	7	1533	6210459	Midtown Food Pantry	05W	LMC	\$116.06
2018	7	1533	6223204	Midtown Food Pantry	05W	LMC	\$838.91
2018	7	1533	6225455	Midtown Food Pantry	05W	LMC	\$510.92
2018	7	1533	6234341	Midtown Food Pantry	05W	LMC	\$8.10
2018	7	1533	6246674	Midtown Food Pantry	05W	LMC	\$374.60
2018	7	1533	6265707	Midtown Food Pantry	05W	LMC	\$328.78
					05W	Matrix Code	\$3,913.71
2018	7	1503	6170948	Dale Street Summer Park Program 2018	05Z	LMA	\$592.75
2018	7	1503	6190736	Dale Street Summer Park Program 2018	05Z	LMA	\$620.11
2018	7	1503	6191955	Dale Street Summer Park Program 2018	05Z	LMA	\$693.38
2018	7	1503	6198668	Dale Street Summer Park Program 2018	05Z	LMA	\$15.05
					05Z	Matrix Code	\$1,921.29
2017	2	1458	6170948	Rose Hill Housing Rehabilitation Program	14A	LMH	\$9,975.00
2017	2	1460	6170948	Emergency Rehabilitation Program	14A	LMH	\$5,000.00
2018	2	1519	6190736	Rose Hill Housing Rehabilitation Program	14A	LMH	\$23,900.00
2018	2	1519	6191955	Rose Hill Housing Rehabilitation Program	14A	LMH	\$1,100.00
2018	2	1519	6198668	Rose Hill Housing Rehabilitation Program	14A	LMH	\$10,700.00
2018	2	1519	6223204	Rose Hill Housing Rehabilitation Program	14A	LMH	\$6,150.00
2018	2	1519	6225455	Rose Hill Housing Rehabilitation Program	14A	LMH	\$8,150.00
2018	2	1520	6198668	Jones St Housing Rehabilitation Program	14A	LMH	\$14,800.00
2018	2	1520	6210459	Jones St Housing Rehabilitation Program	14A	LMH	\$10,825.00
2018	2	1521	6191955	Emergency Repair Program	14A	LMH	\$10,600.00
2018	2	1521	6198668	Emergency Repair Program	14A	LMH	\$5,000.00
2018	2	1521	6223204	Emergency Repair Program	14A	LMH	\$1,800.00
2018	2	1521	6225455	Emergency Repair Program	14A	LMH	\$1,700.00
2018	2	1521	6234341	Emergency Repair Program	14A	LMH	\$5,000.00
2018	2	1521	6265707	Emergency Repair Program	14A	LMH	\$10,000.00
2018	2	1521	6275240	Emergency Repair Program	14A	LMH	\$10,000.00
2018	2	1525	6190736	Lead-Based Paint Rehabilitation Program	14A	LMH	\$60,000.00
2018	2	1525	6191955	Lead-Based Paint Rehabilitation Program	14A	LMH	\$63,000.00
2018	2	1525	6210459	Lead-Based Paint Rehabilitation Program	14A	LMH	\$5,000.00
2018	2	1525	6225455	Lead-Based Paint Rehabilitation Program	14A	LMH	\$105,800.00
2018	2	1525	6234341	Lead-Based Paint Rehabilitation Program	14A	LMH	\$89,600.00
2018	2	1525	6246674	Lead-Based Paint Rehabilitation Program	14A	LMH	\$140,950.00
2018	2	1525	6254170	Lead-Based Paint Rehabilitation Program	14A	LMH	\$95,050.00
2018	2	1525	6265707	Lead-Based Paint Rehabilitation Program	14A	LMH	\$194,470.59
2018	2	1525	6275240	Lead-Based Paint Rehabilitation Program	14A	LMH	\$41,895.00
2018	3	1522	6234341	Elderly & Disabled Housing Repair Program	14A	LMH	\$5,000.00
2018	3	1522	6265707	Elderly & Disabled Housing Repair Program	14A	LMH	\$5,000.00



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					14A	Matrix Code	\$940,465.59
2017	2	1457	6170948	Housing Rehabilitation Direct Administration	14H	LMH	\$43,098.64
2018	2	1517	6190736	Housing Rehabilitation Direct Administration	14H	LMH	\$26,246.29
2018	2	1517	6191955	Housing Rehabilitation Direct Administration	14H	LMH	\$18,064.29
2018	2	1517	6198668	Housing Rehabilitation Direct Administration	14H	LMH	\$18,097.32
2018	2	1517	6210459	Housing Rehabilitation Direct Administration	14H	LMH	\$14,161.36
2018	2	1517	6223204	Housing Rehabilitation Direct Administration	14H	LMH	\$18,306.75
2018	2	1517	6225455	Housing Rehabilitation Direct Administration	14H	LMH	\$17,510.38
2018	2	1517	6234341	Housing Rehabilitation Direct Administration	14H	LMH	\$18,009.25
2018	2	1517	6246674	Housing Rehabilitation Direct Administration	14H	LMH	\$23,921.97
2018	2	1517	6254170	Housing Rehabilitation Direct Administration	14H	LMH	\$28,276.94
2018	2	1517	6265707	Housing Rehabilitation Direct Administration	14H	LMH	\$12,451.61
2018	2	1517	6275240	Housing Rehabilitation Direct Administration	14H	LMH	\$15,768.06
					14H	Matrix Code	\$253,912.86
2017	2	1465	6170948	Lead-Based Paint Testing	14I	LMH	\$343.11
2018	2	1524	6190736	Lead-Based Paint Testing	14I	LMH	\$108.00
2018	2	1524	6191955	Lead-Based Paint Testing	14I	LMH	\$84.00
2018	2	1524	6198668	Lead-Based Paint Testing	14I	LMH	\$1,003.90
2018	2	1524	6223204	Lead-Based Paint Testing	14I	LMH	\$1,902.47
2018	2	1524	6225455	Lead-Based Paint Testing	14I	LMH	\$84.00
2018	2	1524	6234341	Lead-Based Paint Testing	14I	LMH	\$71.45
2018	2	1524	6246674	Lead-Based Paint Testing	14I	LMH	\$2,040.00
2018	2	1524	6254170	Lead-Based Paint Testing	14I	LMH	\$40.90
2018	2	1524	6265707	Lead-Based Paint Testing	14I	LMH	\$30.00
2018	2	1524	6275240	Lead-Based Paint Testing	14I	LMH	\$44.61
					14I	Matrix Code	\$5,752.44
2017	9	1468	6177035	SEDC, Siouxland Economic Development Corp	18A	LMJ	\$110,070.64
					18A	Matrix Code	\$110,070.64
Total							\$2,388,023.64

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	1538	6210459	Street Outreach	03T	LMC	\$3,892.93
2018	7	1538	6223204	Street Outreach	03T	LMC	\$10,902.69
2018	7	1538	6225455	Street Outreach	03T	LMC	\$7,752.98
2018	7	1538	6234341	Street Outreach	03T	LMC	\$6,042.02
2018	7	1538	6246674	Street Outreach	03T	LMC	\$4,154.56
2018	7	1538	6254170	Street Outreach	03T	LMC	\$4,497.42
2018	7	1538	6265707	Street Outreach	03T	LMC	\$3,832.25
2018	7	1538	6275240	Street Outreach	03T	LMC	\$5,786.29
					03T	Matrix Code	\$46,861.14
2018	7	1532	6198668	Pool Passes Summer 2018	05L	LMC	\$13,050.00
2019	7	1549	6275240	Dale Street Park Summer Program 2019	05L	LMC	\$279.95
					05L	Matrix Code	\$13,329.95
2017	5	1473	6170948	Opportunity Rental Assistance	05S	LMH	\$14,912.35
2018	5	1526	6190736	Opportunity Rental Assistance	05S	LMH	\$11,522.35
2018	5	1526	6191955	Opportunity Rental Assistance	05S	LMH	\$7,219.00
2018	5	1526	6198668	Opportunity Rental Assistance	05S	LMH	\$4,193.52
2018	5	1526	6275240	Opportunity Rental Assistance	05S	LMH	\$427.52
					05S	Matrix Code	\$38,274.74
2017	5	1474	6170948	Security Deposit Program	05T	LMH	\$7,174.00
2018	5	1527	6190736	Security Deposit Program	05T	LMH	\$4,588.00
2018	5	1527	6191955	Security Deposit Program	05T	LMH	\$4,288.00
2018	5	1527	6198668	Security Deposit Program	05T	LMH	\$4,154.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	1527	6210459	Security Deposit Program	05T	LMH	\$3,184.00
2018	5	1527	6223204	Security Deposit Program	05T	LMH	\$5,009.00
2018	5	1527	6225455	Security Deposit Program	05T	LMH	\$4,198.00
2018	5	1527	6234341	Security Deposit Program	05T	LMH	\$4,361.00
2018	5	1527	6246674	Security Deposit Program	05T	LMH	\$1,835.00
2018	5	1527	6254170	Security Deposit Program	05T	LMH	\$4,996.00
2018	5	1527	6265707	Security Deposit Program	05T	LMH	\$3,860.00
2018	5	1527	6275240	Security Deposit Program	05T	LMH	\$6,218.00
					05T	Matrix Code	\$53,865.00
2017	7	1472	6170948	Midtown Food Pantry	05W	LMC	\$498.60
2018	7	1533	6190736	Midtown Food Pantry	05W	LMC	\$583.92
2018	7	1533	6191955	Midtown Food Pantry	05W	LMC	\$205.14
2018	7	1533	6198668	Midtown Food Pantry	05W	LMC	\$448.68
2018	7	1533	6210459	Midtown Food Pantry	05W	LMC	\$116.06
2018	7	1533	6223204	Midtown Food Pantry	05W	LMC	\$838.91
2018	7	1533	6225455	Midtown Food Pantry	05W	LMC	\$510.92
2018	7	1533	6234341	Midtown Food Pantry	05W	LMC	\$8.10
2018	7	1533	6246674	Midtown Food Pantry	05W	LMC	\$374.60
2018	7	1533	6265707	Midtown Food Pantry	05W	LMC	\$328.78
					05W	Matrix Code	\$3,913.71
2018	7	1503	6170948	Dale Street Summer Park Program 2018	05Z	LMA	\$592.75
2018	7	1503	6190736	Dale Street Summer Park Program 2018	05Z	LMA	\$620.11
2018	7	1503	6191955	Dale Street Summer Park Program 2018	05Z	LMA	\$693.38
2018	7	1503	6198668	Dale Street Summer Park Program 2018	05Z	LMA	\$15.05
					05Z	Matrix Code	\$1,921.29
Total							\$158,165.83

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	1456	6170948	General Administration	21A		\$33,723.14
2018	1	1516	6190736	General Administration	21A		\$26,754.04
2018	1	1516	6191955	General Administration	21A		\$21,321.34
2018	1	1516	6198668	General Administration	21A		\$22,581.44
2018	1	1516	6210459	General Administration	21A		\$22,474.51
2018	1	1516	6223204	General Administration	21A		\$29,385.83
2018	1	1516	6225455	General Administration	21A		\$22,121.32
2018	1	1516	6234341	General Administration	21A		\$29,381.93
2018	1	1516	6246674	General Administration	21A		\$28,331.08
2018	1	1516	6254170	General Administration	21A		\$26,327.18
2018	1	1516	6265707	General Administration	21A		\$20,300.65
2018	1	1516	6275240	General Administration	21A		\$31,702.21
					21A	Matrix Code	\$314,404.67
Total							\$314,404.67

CR05 Goals and Outcomes spreadsheet

HUD FY 2018 CR-05 Goals and Outcomes			
Goal	Outcome Indicator	Activity / IDIS Info for FY 2018	Actual Outcomes FY 2018
Affordable rental assistance	Public service activities for LMI housing benefit		
	TERRA / Rapid rehousing	HOME TERRA Security Deposit 2018 1528	240
		HOME TERRA Security Deposit SOC 2018 1535	8
		HOME TERRA Security Deposit SOC 2019 1545	5
			253
Facilitate increased homeownership opportunities	Direct financial assistance to homebuyers	HOME My Paid assistance from 1001 to 1014 1015 1016 1017 1018	30
		HOME SSC Down Payments	-
			30
Homelessness prevention and rapid rehousing	TERRA / Rapid rehousing	HCSG 17 Rapid Rehousing 1479 - households	31
		HCSG 17 Homelessness Prevention 1480 - households	
			31
	Homeless person overnight shelter	HCSG 17 Operations 1478 - people	329
			900
Improve life quality/safety for elderly/disabled	Rental units rehabbed	Barrier Removal (rentals) 1523	-
	Homeowner housing rehabbed	Barrier Removal (owners) 1523	2
		Elderly/Disabled Rehab Repair 1522	2
			4
Provide affordable owner housing units	Rental units constructed	Aberdeen Apartment 2018 1499	4
	Homeowner housing added	HOME New Single Family Construction 2602 Vine 1276	-
		HOME Habitat for Humanity - 3235 W 4th 1437	-
			-
Provide targeted rehabilitation	Homeowner housing rehabilitated	Emergency Repair 1521	12
		Roxie Hill Housing rehabilitation 1519	3
		Jones St Housing rehabilitation 1520	2
		Lead-based Paint Testing 1524 (joint with RH & 161)	-
		Lead-based paint rehabilitation program 1525	30
			47
Public improvements, services and development	Public facility or infrastructure activities other than LMI housing benefit	Rose Hill Public Impr - 2018 Park Improvements 1533	2,315
		Rose Hill Public Impr - 2018 Streets 1530	2,315
		Jones Street Area Public Improvements 1529	2,390
		Dale Street Park Improvements	-
		Cook Park Splash Pad 1536	2,390
			10,390
	Public service activities other than LMI housing benefit	Midtown Food Pantry 1533	299
		Pool Parties Summer 2018 1532	296
		Dale Street Summer Box Camp 2018 1503	50
		Dale Street Summer Box Camp 2019 1549	63
		Street Outreach 1538	48
		Police Officers on Bikes 1546	34 905
		Bus Pass Program	-
		Rig 12 Development Youth Program	-
		Camp Imagination 2017	-
		Neighborhood Cleanups	-
			35,680
	Public service activities for LMI housing benefit	Security Deposit Program (CDSC) 1525	86
		Opportunity Rental Assistance 1527	31
			357
	Jobs created / retained	SEDC 1554 - Jobs Created/Retained	-
	Businesses assisted	SEDC 1554 - Businesses Assisted (\$110,570.64 from 2013)	-
	Buildings demolished	Clearance and Demolition	-
Restore/preserve affordable rental housing units	Rental units rehabilitated	Rose Hill Rental Rehab Facade Program	-
Administration	CRBG Admin 1516		
	CRBG Housing Rehab Direct Admin 1517		
	Homeless Third		
	HSG 17 Admin		
	HSG 17 - HRMS (software costs, 1481)		

CR10 Racial and Ethnic Composition worksheet

CAPER FFY 2018
CR-10 - Racial and Ethnic Composition of Families Assisted
U.S. Dept. of Housing and Urban Development, Office of Community Planning and Development, Office of Policy Development and Research, Office of Research and Statistics

ID # Activity Number	Program	HOUSEHOLD TYPE			ETHNIC		RACE							NEEDS			
		Number Assisted	Family Head of Household	Elderly	Hispanic	Other	White	African American	Asian	Pacific Islander	Other American Native	American Indian	Other Native American	Very Low Income #1	Low Income #2	Over 65 #3	
CR-10																	
1522	Emergency Shelter	2	1	0	2	0	2							2			
1523	Emergency Shelter	2	2	1	1	0	2							2			
1524	Emergency Shelter	12	10	7	0	8	1						2	10	1		
1525	Emergency Shelter	2	1	1	2	2	1						1				
1526	Emergency Shelter	3	1	3	0	2		1						1			
1527	Emergency Shelter	30	15	3	13	53	28	0	2		1		1	0	15	14	
1528	Emergency Shelter	285	243	13	68	115	133	61	1	0	7	15	3	20	273	19	3
1529	Emergency Shelter	6			20	23	33		10					63			
1530	Emergency Shelter	63			20	23	33		10					274	21	4	
1531	Emergency Shelter	209	98	171	63	39	165	15	38	1	10	20	8	47	1		
1532	Emergency Shelter	48	0	0	0	0	7	16	1								
1533	Emergency Shelter	0															
1534	Emergency Shelter	95	40	71	33	11	65	18	9		1	2		47	31	14	
1535	Emergency Shelter	11			2	2	7	2	1					11			
1536	Emergency Shelter	0															
1537	Emergency Shelter	225	508	125	151	0	455	89	137	14	5	24	38	9	731	93	38
1538	Emergency Shelter				15%	43%											
CR-10																	
HOME																	
1539	Emergency Shelter	240		41	24		149	72	18	1	0	0	0	0	207	30	3
1540	Emergency Shelter	5		1	2	1	5	0	1	0	0	0	1	1	7	1	0
1541	Emergency Shelter	10		1	0	0	10	0	0	0	0	0	0	0	5	0	0
1542	Emergency Shelter	0		0	0	0	0	0	0	0	0	0	0	0	2	0	0
1543	Emergency Shelter	4		0	0	0	3	1	0	0	0	0	0	0	0	0	0
1544	Emergency Shelter	0		0	0	0	0	0	0	0	0	0	0	0	2	2	0
1545	Emergency Shelter	267		43	26	0	169	73	21	1	0	0	1	1	223	35	11
1546	Emergency Shelter				10%	30%											
CR-10																	
HOME																	
1547	Emergency Shelter	829	371	8	140		343	96	276	10	3						
1548	Emergency Shelter	108	37	2	18		24	25	35	5	1			04			
1549	Emergency Shelter	49	26	2	10		37	3	0	0	0			6			
1550	Emergency Shelter	108			108	0	127	10	4	0	0	0	0	04	0	0	0
1551	Emergency Shelter				16%	48%											
1552	Emergency Shelter	2166	205	501	168	353	0	1143	389	470	23	1	24	39	10	137	0
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