2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

South Sioux City

TO THE COUNTY BOARD AND COUNTY CLERK OF

Dakota County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

4,693,791.12	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
4,693,791.12	**Total Personal and Real Property Tax Required**

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	55,135,029.00
Interest	4,242,141.95
Total Bonded Indebtedness	59,377,170.95

1,208,213,237.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

South Sioux City in Dakota County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	Adopted Budget 2025 - 2026 (Column 3)
1	Net Cash Balance	37,728,977.34	51,198,226.14	45,903,752.19
2	Investments			
3	County Treasurer's Balance	132,186.77	401,216.08	135,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			-
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**37,861,164.11**	**51,599,442.22**	**46,038,752.19**
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	4,094,584.93	4,319,296.67	4,647,317.94
7	Federal Receipts	2,657,074.33	750,959.35	1,955,000.00
8	State Receipts: Motor Vehicle Pro-Rate	13,560.77	13,665.85	13,875.00
9				
10	State Receipts: Highway Allocation and Incentives	1,823,485.73	1,846,846.00	1,849,934.00
11	State Receipts: Motor Vehicle Fee	130,012.15	129,000.00	129,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	797,455.54	1,020,790.35	913,512.01
14	State Receipts: Other	1,184,469.45	765,978.03	847,735.84
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	253,842.83	250,000.00	255,000.00
18	Local Receipts: Local Option Sales Tax	4,537,417.34	4,567,230.00	4,593,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	45,431,814.66	49,520,928.89	102,096,303.11
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	2,234,646.33	3,144,117.59	4,206,498.18
23	Proprietary Function Funds (Only if Page 6 is Used)			-
24	**Total Resources Available** (Lines 5 thru 23)	**101,019,528.17**	**117,928,254.95**	**167,545,928.27**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**49,420,085.95**	**71,889,502.76**	**137,245,640.10**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**51,599,442.22**	**46,038,752.19**	**30,300,288.17**
27	Cash Reserve Percentage			42%

PROPERTY TAX RECAP	
Tax from Line 6	4,647,317.94
County Treasurer Commission at 1%	46,473.18
Total Property Tax Requirement	4,693,791.12

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	3,264,565.23
Bond Fund	$	-
Library Fund	$	776,986.92
Fire Fund	$	362,463.97
Police Pension Fund	$	289,775.00
Total Tax Request	** $	4,693,791.12

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Total Special Reserve Funds	$	-
Total Cash Reserve	$	30,300,288.17
Remaining Cash Reserve	$	30,300,288.17
Remaining Cash Reserve %		42%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Transfer To:

Amount:

Reason:

Transfer From: Transfer To:

Amount:

Reason:

Transfer From: Transfer To:

Amount:

Reason:

South Sioux City in Dakota County

Line No.	**2025-2026 ADOPTED BUDGET Disbursements & Transfers**	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	**TOTAL**
1	Governmental:							
2	General Government	5,981,455.00	135,000.00	322,939.82			102,965.00	6,542,359.82
3	Public Safety - Police	4,763,506.00		333,908.80				5,097,414.80
3a	Public Safety - Fire	2,256,993.97		400,000.00				2,656,993.97
4	Public Safety - Other	1,625,305.09	200,000.00	198,737.13			86,563.84	2,110,606.06
5	Public Works - Streets	1,427,100.00	3,759,500.00	230,000.00	150,427.50			5,567,027.50
6	Public Works - Other	135,505.54		15,000.00	527,360.00			677,865.54
7	Public Health and Social Services							-
8	Culture and Recreation	2,250,110.00	3,563,721.00	155,000.00				5,968,831.00
9	Community Development	8,641,948.29		353,294.00			2,148,174.34	11,143,416.63
10	Miscellaneous	794,000.00			228,434.00		1,340,000.00	2,362,434.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	15,850,027.00	3,430,000.00		1,604,261.00			20,884,288.00
16	Solid Waste	900,232.00						900,232.00
17	Transportation							-
18	Wastewater	9,698,495.00	45,000,000.00	102,850.00	2,145,960.00	5,000,000.00		61,947,305.00
19	Water	2,015,250.00	2,150,598.78	131,183.00	337,725.00			4,634,756.78
20	Other	6,048,314.00	120,000.00	55,000.00	-		528,795.00	6,752,109.00
21	Proprietary Function Funds (Page 6)					-		-
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	62,388,241.89	58,358,819.78	2,297,912.75	4,994,167.50	5,000,000.00	4,206,498.18	137,245,640.10

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

South Sioux City in Dakota County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,210,212.00	135,000.00	29,575.00			99,260.23	3,474,047.23
3	Public Safety - Police	4,014,835.00		313,500.00				4,328,335.00
3a	Public Safety - Fire	1,958,795.36		346,457.11				2,305,252.47
4	Public Safety - Other	1,464,635.35	87,144.00				71,132.71	1,622,912.06
5	Public Works - Streets	1,355,388.22	4,950,000.00	351,023.91	133,015.00			6,789,427.13
6	Public Works - Other	110,674.32		14,265.77	541,020.00			665,960.09
7	Public Health and Social Services							-
8	Culture and Recreation	1,748,116.28	611,840.35	23,523.50				2,383,480.13
9	Community Development	3,692,036.66			222,597.35		1,329,395.07	5,244,029.08
10	Miscellaneous	285,000.00	420,000.00		228,434.00		1,240,000.00	2,173,434.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	15,280,498.00	2,422,720.00		1,760,582.00		-	19,463,800.00
16	Solid Waste	832,000.00						832,000.00
17	Transportation							-
18	Wastewater	4,889,298.00	5,500,000.00	31,000.00	2,207,773.00		-	12,628,071.00
19	Water	1,578,217.00	1,568,085.73	123,550.00	433,322.00		-	3,703,174.73
20	Other	5,212,176.74	478,808.10	38,000.00	-		546,595.00	6,275,579.84
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	45,631,882.93	16,173,598.18	1,270,895.29	5,526,743.35	-	3,286,383.01	71,889,502.76

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

South Sioux City in Dakota County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	4,433,433.39	19,875.00	24,460.00	-		98,905.00	4,576,673.39
3	Public Safety - Police	4,007,005.00	-	312,862.80		10,493.68		4,330,361.48
3a	Public Safety - Fire	1,600,561.15		633,936.46				2,234,497.61
4	Public Safety - Other	1,374,360.17	-	81,766.30			57,230.03	1,513,356.50
5	Public Works - Streets	1,277,946.09	2,867,574.59	84,801.00	134,930.00			4,365,251.68
6	Public Works - Other	110,121.43	-		518,590.00			628,711.43
7	Public Health and Social Services							-
8	Culture and Recreation	1,587,484.80	609,968.90	71,497.58				2,268,951.28
9	Community Development	1,943,192.90	117,943.92				643,926.30	2,705,063.12
10	Miscellaneous	209,176.22			228,434.00		910,000.00	1,347,610.22
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	11,797,286.77	1,388,936.53					13,186,223.30
16	Solid Waste	840,309.71						840,309.71
17	Transportation							-
18	Wastewater	3,882,004.69	52,082.00	2,059.97				3,936,146.66
19	Water	1,453,587.54	37,817.32					1,491,404.86
20	Other	4,489,900.04	282,347.52	10.00	698,682.15		524,585.00	5,995,524.71
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	39,006,369.90	5,376,545.78	1,211,394.11	1,580,636.15	10,493.68	2,234,646.33	49,420,085.95

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

South Sioux City in Dakota County

2025-2026 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL	-	-	-	-
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF SOUTH SIOUX CITY
ADDRESS	1615 1ST AVENUE
CITY & ZIP CODE	SOUTH SIOUX CITY 68776
TELEPHONE	402-494-7594
WEBSITE	WWW.SOUTHSIOUXCITY.ORG

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME		NANCI WALSH	
TITLE /FIRM NAME	Chairperson	CITY CLERK/FINANCE DIRECTOR	
TELEPHONE		402-494-7594	
EMAIL ADDRESS		NWALSH@SOUTHSIOUXCITY.ORG	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

South Sioux City

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ **4,362,489.64**		
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*				
Approved Bonds *(prior year line 16)*	(2)	-		
Emergency Response *(prior year line 17)*	(3)	-		
Public Safety Services *(prior year line 18)*	(4)	-		
County Attorneys *(prior year line 19)*	(5)	-		
County Public Defenders *(prior year line 20)*	(6)	-		
Response to Public Safety Threat *(prior year line 21)*	(7)	-		
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-		
Voter Approved Increase *(prior year line 23)*	(9)	-		
Unused authority used in the prior year *(prior year line 24)*	(10)	-		
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	-		
Preliminary Property Tax Request Authority (line 1 - line 11)			(12)	**4,362,489.64**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) — 4,363,811.60 (13)

See instructions below for where to find this amount

Growth Percentage per County Assessor

2025 Growth Value		2024 Total Valuation		(14a)	Increase due to Growth (14)
26,778,419.00	/	1,105,623,061.00	=	2.42%	105,692.42

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage — 5.17% (15a) — 225,609.06 Increase due to Inflation (15)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1)*	(16)	-		
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-		
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-		
County Attorneys	(19)	-		
County Public Defenders	(20)	-		
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-		
Support of an interlocal agreement relating to public safety	(22)	-		
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-		
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	4,442.62		
Total Exceptions Utilized *(Total lines 16 thru 24)*			(25)	**4,442.62**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*			(26)	**4,698,233.74**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*			(27)	4,693,791.12
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*			(28)	**4,442.62**

South Sioux City

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 4,442.62
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	4,442.62
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	4,442.62
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	4,442.62

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception ***(must agree to Computation Form, line 17)***			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception ***(must agree to Computation Form, line 18)***	-

Municipality Levy Limit Form

South Sioux City in Dakota County

Municipality Levy				
Personal and Real Property Tax Request	(1)		4,693,791.12	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		4,693,791.12	
Valuation	(9)		1,208,213,237	
Municipality Levy Subject to Levy Authority	(10)		0.388490	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.388490	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

South Sioux City in Dakota County

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 4,362,489.64
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

26,778,419.00 (2025 Real Growth Value per Assessor) / 1,105,623,061.00 (Prior Year Total Real Property Valuation per Assessor) = 2.42 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 4.42 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 192,822.04

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **4,555,311.68**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 4,693,791.12
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

South Sioux City
IN
Dakota County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September 2025, at 5:00 o'clock PM, at City Hall, 1615 1st Avenue, South Sioux City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$	49,420,085.95
2024-2025 Actual/Estimated Disbursements & Transfers	$	71,889,502.76
2025-2026 Proposed Budget of Disbursements & Transfers	$	137,245,640.10
2025-2026 Necessary Cash Reserve	$	30,300,288.17
2025-2026 Total Resources Available	$	167,545,928.27
Total 2025-2026 Personal & Real Property Tax Requirement	$	4,693,791.12
Unused Budget Authority Created For Next Year	$	4,442.62

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	4,693,791.12
Personal and Real Property Tax Required for Bonds	$	-

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

South Sioux City — SUBDIVISION NAME

Dakota County — COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

South Sioux City Community Development Agency

City of South Sioux City, Nebraska

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

South Sioux City **Dakota County**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
South Sioux City/Dakota County	on going	Law enforcement center/dispatch services
South Sioux City	3 years	mutual finance Org/fire protection
City of Sioux City, Iowa	10/7/02 - 10/7/22	Additional Water supply
SIMPCO	10/20/02-on going	Municipal Consulting such as grant administration
City of Sioux City, Iowa	11/15/77 - on going	Process and treat the City's raw sewage
Nebraska Public Power District	3/1/01 - on going	supply electric and electric facilities
Dakota City	3/12/04 - on going	fiber optics
Dakota County Rural Water	N/A	Supply Rural Water
Northeast Library System	N/A	Share Library resources
City of Sioux City, Iowa	3/3/94 - on going	Mutual Aid Fire Protection
Northeast Nebraska	N/A	Mutual Aid Fire Protection
City of Dakota City	12/30/05 on going	Building Inspection Services
Village of Jackson	7/2/7 - on going	Building Inspection Services
City of Homer	12/30/05 - on going	Building Inspection Services
Papio Missouri Natural Resource District	on going	storm water
Northeast Community College	5/1/2 -on going	Provide Facilities
Dakota County	on going	victims assistance

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

South Sioux City **DakotaCounty**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Village of Jackson	9/27/99-On Going	Regional reuse plan for CDBG
City of Dakota City	1/12/04-On going	Joint Trail system
South Sioux City Public School	9/1/03-On going	Cooperative Utility Service
Dakota County	6/10/02-On going	E-911 Surcharge
City of Sioux City, Iowa	6/6/02-05 on going	Home Investment Partnership(Down Payment A
South Sioux City Housing Authority	5/24/97-On going	Provide Housing Emp. Health Ins., Phone & inte
City of Sioux City, Iowa	8/19/02-On going	Transit Services
Dakota County/City of Dakota City	on going	Storm Water Association
Woodbury County Sheriff's Dept	8/4/03-On going	Public Safety Data Sharing Network
Woodbury County Communications Commission: City of Sioux City, Iowa; Dakota County/SSC LEC:	2014-on going	GIS Data Share
Dakota County, Dakota City, Emerson, Hubbard, Jackson, Emerson Rural Fire, Homer Rural	10/1/04-9/30/09 - ong	Enhanced E 911, Emergency Telephone Servic